

National Disability Insurance Scheme & Mental Health – DHHS perspectives

Presentation to VICSERV Forum:
October 2016

Peter Beaumont
NDIS Branch
Operations Division

Robyn Humphries
Mental Health Branch
Health Service Performance
& Programs Division

Today's Presentation

1. Transition arrangements for Mental Health Community Support Services
2. Data collection processes
3. Continuity of support
4. Beyond 2020.....
5. Questions

1

NDIS – transition arrangements for MHCSS

When will NDIS be introduced in my area?



2016

From 1 July
North East Melbourne

From 1 July
Barwon transition to full scheme

2017

From 1 January
Central Highlands

From 1 May
Loddon

From 1 October
Ovens Murray
Inner Gippsland
Western District

From 1 November
Inner Eastern Melbourne
Outer Eastern Melbourne

2018

From 1 March
Hume Moreland

From 1 April
Bayside Peninsula

From 1 September
Southern Melbourne

From 1 October
Brimbank Melton
Western Melbourne

2019

From 1 January
Goulburn
Mallee
Outer Gippsland

North East Melbourne Area transition – 1 July 2016

Detailed operational planning, practice and process redesign is underway to support the North East Melbourne Area. This work will inform and assist other areas in their preparation and transition to the NDIS

MHCSS Programs

MHCSS Defined Programs

- Individualised Client Support Packages
- Adult Residential Rehabilitation Services
- Supported Accommodation Services (3 exclusions)

Out of Scope

- Youth Residential Rehabilitation
- Statewide Services
- Intake assessment
- Catchment based planning
- Aboriginal mental health
- Three Supported Accommodation Services

Under Consideration

- Mutual Support and Self-Help
- Planned Respite

MHCSS Intake Assessment and Needs Register during transition

MHCSS Intake Assessment Service providers will:

- Continue to screen referrals for eligibility for MHCSS and manage the Needs Register.
- Actively support people on the Needs Register to prepare for their NDIA access request.
- Continue to transfer people on the Needs Register to MHCSS providers in the service catchment.
- As capacity allows, support people on the Needs Register to access the scheme early in the transition period for each area (through the Local Area Coordinator and contingent on NDIA capacity to accept new participants).
- Prioritise clients on the MHCSS Needs Register with highest needs for early transition
- MHCSS Intake Assessment will cease from the date MHCSS programs commence transition into the scheme.

Quality and safeguards

While the NDIS is being rolled out, all existing Victorian quality and safeguards arrangements will remain in place.

- ❖ People will continue to have the same avenues for raising concerns and making complaints through statutory oversight bodies during transition (July 2016 – June 2019) such as:
 - Complaints processes and quality frameworks
 - The Disability Services Commissioner
 - The Senior Practitioner- Disability
 - The Chief Psychiatrist
 - The Mental Health Complaints Commissioner

- ❖ DHHS policies and procedures, including those covering incident reporting, will remain the same until further notice.

2

NDIS - Data collection processes

Statewide Data Collection

The department is undertaking a state-wide client data collection project for clients receiving disability, Mental Health Community Support Services (in-scope programs only), and Home and Community Care (HACC) services.

Reasons for Data Collection

- To support the transition of disability clients aged 65 and over (50 years and over for Indigenous people) to Commonwealth continuity of support arrangements on 1 July 2017
- Preparation of several of the department's largest areas transitioning early in 2017-18
- To confirm the number of clients across the state and ensure consistency with the NDIS bilateral client transition
- To inform the design of detailed phasing schedules for areas yet to roll-out
- For use in calculating the funding that will be withdrawn as clients transition to NDIS and the Commonwealth with specific focus on block funded activities.

Statewide Data Collection (cont.)

Refreshing the Data

- There will be a process whereby service providers can update the client details prior to and during the transition of each area to the NDIS – including for changed names, addresses, contact details, deaths, new clients, changes services, service dates and so on.
- Updates will occur in a manner similar to the initial collection process, but should be easier because most of the data will have already been validated.

3

NDIS - Continuity of support

Continuity of Support

‘continuity of support’ arrangements will ensure that existing clients of state funded services will not be disadvantaged

- Victoria has responsibility to provide support for
 - current clients who are not eligible for NDIS, and
 - those who are eligible but will not receive all current supports from the NDIS,
- Victoria is currently considering options for how continuity of support will be provided
- Continuity of support does not apply to individuals on the MHCSS needs register or new people who would previously have been referred to MHCSS.
- Important to consider aged care options for current clients over the age of 65 ***now***

What about people who are 65 years and older?

Existing clients will not be disadvantaged

- People who acquire their disability after the age of 65 years will not be eligible to become participants of the NDIS. People in receipt of services at the point of transition will be eligible for continuity of support.
- This aligns to the separate Commonwealth and Victorian agreement on transfer of responsibility of HACC services for older people in Victoria.
- Victoria will continue to have funding and administrative responsibility for providing the full range of services for Victorians 65 years and over.
- People under the age of 65 who become NDIS participants will be able to choose to continue to receive services through their NDIS plan, once they are over the age of 65.

4

Beyond 2020.....

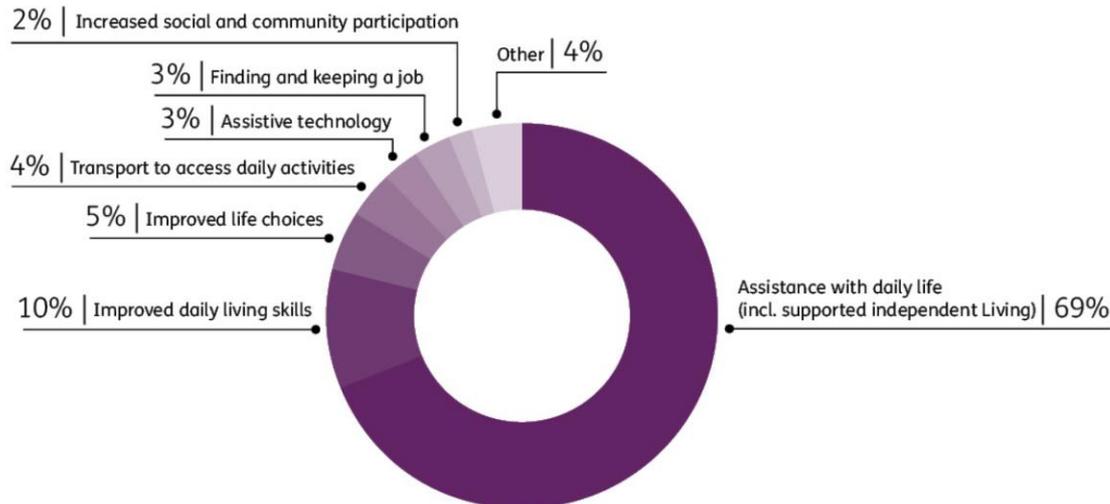
The NDIS

The market is expected to double and to change

Market size (\$ value)



More funding: The level of annual expenditure is estimated to grow from \$2.6 billion to \$5.1 billion in 2020.



We expect to see a shift in the type of supports provided

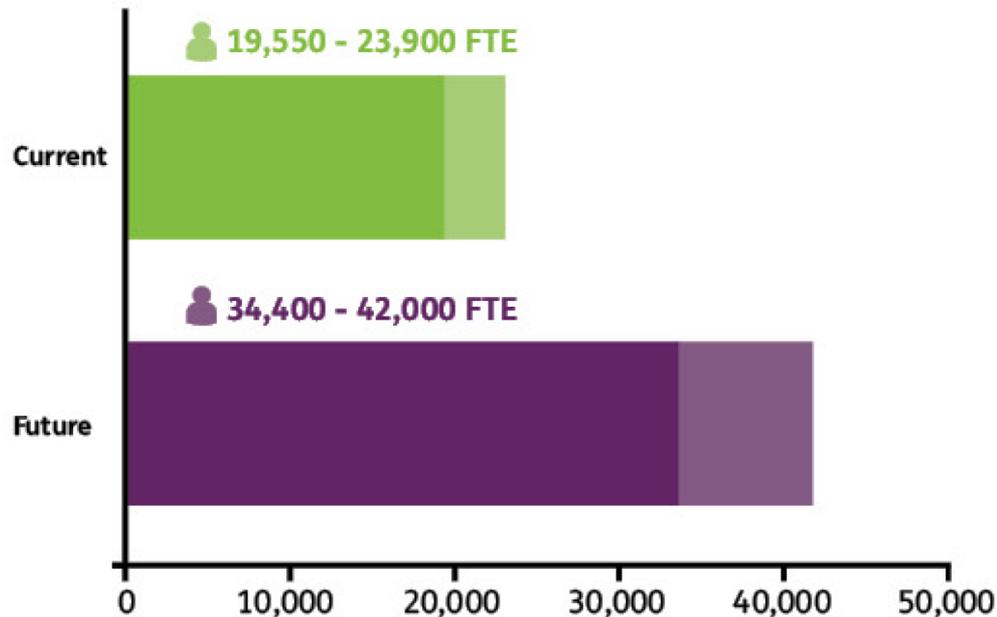
Example: Committed supports by support category (Vic Barwon)

- *Assistance with daily life represents 70% of funded supports.*
- *As the scheme matures, it is expected that participants will experience increasing levels of independence in daily life through investment in other categories such as assistive technologies and innovative community participation.*

About the NDIS

The workforce needs to grow in response

Growth in workforce at full scheme



More jobs: The workforce required to service this demand is estimated to grow from 19,550 - 23,900 to 34,400 - 42,000 FTE in 2019.

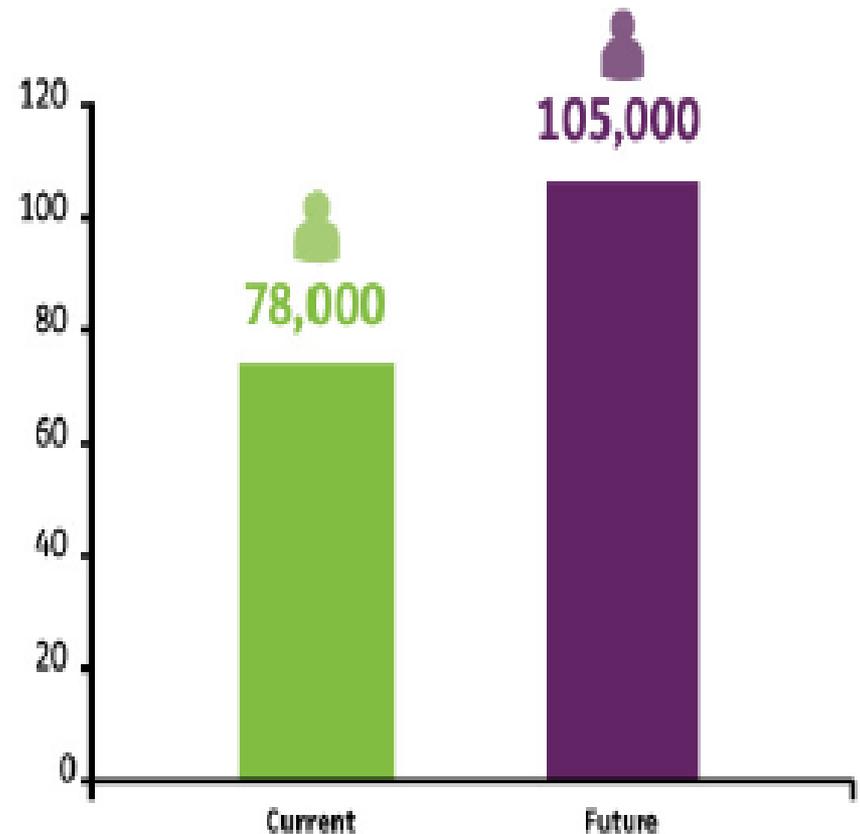
What does it mean for people with a disability (<65)?

A significant increase in the number of people accessing disability support

Forecast increase in demand

+ 27,000 participants

More people: The Victorian market for disability supports is estimated to grow from 78,000 people in 2016 to 105,000 in 2019.



About the NDIS

Fast forward to 2050



Increased funding

\$5.1 billion

Total annual funding for disability services under full scheme NDIS increased from \$1.68 billion state funding



More Victorians receiving disability support

> 105,000

Number of Victorians that will receive supports under the NDIS an increase on the estimated 77,000 existing clients



Economic growth

\$50 billion

Additional GDP by 2050, a 1.4% increase on the current level



Increased employment participation

370,000

Estimated number of people with disabilities participating in employment nationally by 2050, along with an estimated 80,000 carers.



Increased employment opportunities

50,000

Anticipated number of disability services employees by 2019-20 (around double the current workforce)

What will be different?

- Delineation of health intervention and psychosocial disability support
- 're-calibration' of specialist clinical mental health services:
 - Scope of core business
 - Workforce composition
 - Interface with NDIS
- Need to ensure that Victorians eligible for the NDIS are supported to access the scheme
- The social support needs of people with mental illness must be met by universal human services

Broader reform agenda in Victoria

- ❖ As well as transition to the NDIS, a great deal of other reform activity is underway which is being led by, or significantly contributed to by DHHS.
- ❖ The ambitious reform agenda seeks to address some of the most pressing social issues in Victoria, including family violence, child and family vulnerability and homelessness. These reforms include:
 - Roadmap for Reform: Strong families, safe children
 - Social housing and homelessness reforms
 - 10-Year Mental Health Plan
 - Health2040
 - Education State
- ❖ The government's response to the Royal Commission into Family Violence will have an impact on the entire health and human services system – not just family violence services. Ensuring the interconnection of the reforms is vital.
- ❖ Future directions of the department will therefore be influenced heavily by the government's reform agenda more broadly

Questions